

Ejecución presupuestal por año			
Año	Recibido	Ajustado	Ejecutado
2011	89,561,883.63	91,509,728.32	90,941,405.70
2012	95,261,883.96	96,921,318.33	96,125,495.95
2013	100,917,915.96	104,727,619.96	102,951,320.25
2014	128,757,885.20	138,225,520.78	137,718,494.22
2015	129,000,000.00	138,081,805.85	137,316,327.24
2016	129,000,000.00	138,094,569.20	137,924,750.47
2017	138,000,000.00	146,553,140.42	146,510,905.81
2018	159,000,000.00	167,825,543.10	164,550,490.56
2019	180,000,000.00	211,430,083.84	210,527,018.69
2020	184,534,954.00	203,037,649.78	164,791,264.42
2021	184,534,954.00	265,110,836.65	210,461,942.55
2022	100,616,983.00	247,371,400.24	231,358,549.00
2023	106,453,149.90	372,582,107.50	189,371,098.42
2024	212,906,300.00	424,981,567.35	351,210,245.24
2025	320,000,000.00	486,416,410.79	426,470,800.44
2026	320,000,000.00	320,000,000.00	198,124,265.03
Total	2,578,545,909.65	3,552,869,302.11	2,996,354,373.99

