ESCUELA NACIONAL DE LA JUDICATURA

PLAN DE COMPRAS POR PARTIDAS AÑO 2017

VALORES RD$

CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-2-02-02-001	IMPRESIONES Y ENCUADERNACION	8574	164,028.46	63,468.43	314,639.13	46,550.87	281,184.62	352,261.66	112,143.57	8,375.17	43,287.88	303,364.17	50,000.00		1,739,303.94
5-2-04-01-001	PASAJE	1585	71,800.00	295,300.00	76,750.00	113,000.00	230,800.00	116,200.00	184,000.00	62,500.00	116,000.00	562,000.00	59,000.00	50,500.00	1,937,850.00
5-2-04-01-003	TRANSPORTE AEREO	22	276,000.00	160,000.00	276,000.00	80,000.00	80,000.00	276,000.00		80,000.00	201,000.00		160,000.00		1,589,000.00
5-2-05-01-001	ALQUILLERES Y RENTAS DE EDIFICIOS Y LOCALES	277	111,962.16	424,600.00	219,158.10		103,924.32	151,378.20	23,762.16	975,000.00	40,233.78	89,648.64	1,051,800.00	112,358.10	3,303,825.46
5-2-05-03-001	ALQUILER DE EQUIPO EDUCACIONAL	13	5,000.00	10,000.00	16,000.00	10,000.00	5,000.00			30,000.00	5,000.00	10,000.00			91,000.00
5-2-06-02-001	SEGURO DE BIENES MUEBLES	4					289,569.92								289,569.92
5-2-06-03-001	SEGUROS DE PERSONAS	48	20,000.00	20,000.00	86,346.20	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	306,346.20
5-2-07-01-004	MANTENIMIENTO Y REPARACIÓN DE OBRAS CIVILES EN INST. VARIAS	19	20,000.00	45,000.00	84,780.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	60,000.00	45,000.00	40,000.00	40,000.00	474,780.00
5-2-07-01-006	INSTALACIONES ELÉCTRICAS	31	231,132.00	264,732.00	301,379.00	287,809.00	287,809.00	287,809.00	180,197.00	251,790.00	265,360.00	48,232.00	58,232.00		2,464,481.00
5-2-07-01-007	SERVICIOS DE PINTURA Y DERIVADOS CON FIN DE HIGIENE Y EMBELL	6				125,000.00				125,000.00			125,000.00		375,000.00
5-2-07-02-002	MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMPUTACIÓN	3		25,000.00				25,000.00				25,000.00			75,000.00
5-2-07-02-004	MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA Y MUEBLES	19	30,798.00	40,462.00	15,000.00	10,000.00	30,798.00	40,462.00	10,000.00	10,000.00	30,798.00	40,462.00	20,000.00		278,780.00
5-2-07-02-006	MANTENIMIENTO Y REP. DE EQU. DE TRANSP, TRACCIÓN Y ELEVACIÓN	4		40,000.00			40,000.00			40,000.00			40,000.00		160,000.00
5-2-07-02-007	MANTEN. Y REPAR. EQUIPOS ELECTRICOS	4			10,000.00			10,000.00			10,000.00			10,000.00	40,000.00
5-2-08-03-001	SERVICIOS SANITARIOS MÉDICOS Y VETERINARIOS	1	500.00			500.00			500.00	2,000.00		500.00			4,000.00
5-2-08-05-001	FUMIGACIÓN	19	20,670.00	4,720.00	64,670.00	4,720.00	20,670.00	4,720.00	20,670.00	4,720.00	20,670.00	4,720.00	25,390.00		196,340.00
5-2-08-05-002	LAVANDERÍA	5		500.00		500.00		500.00		500.00		500.00			2,500.00
5-2-08-05-003	LIMPIEZA E HIGIENE	36	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	179,864.28		1,079,185.68
5-2-08-07-004	SERVICIOS DE CAPACITACIÓN	2644	624,800.00	174,080.00	168,320.00	850,480.00	154,240.00	142,720.00	850,480.00	160,000.00	136,960.00	856,240.00	154,240.00	113,920.00	4,386,480.00
5-2-08-07-005	SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS	242	309,573.00	272,403.00	393,913.00	338,158.00	282,403.00	347,450.50	282,403.00	272,403.00	328,158.00	365,328.00	272,403.00	272,403.00	3,736,998.50
5-2-08-07-008	SERVICIOS PROFESIONALES	226.5	388,806.75	12,000.00	111,550.00		258,500.00	61,550.00	24,000.00	25,000.00	108,550.00	70,000.00		31,550.00	1,091,506.75
5-2-08-07-009	SERVICIO DE SEGURIDAD PRIVADA	12	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	214,700.00		1,288,200.00
5-2-08-08-002	DERECHOS	3				10,000.00			10,000.00			10,000.00			30,000.00
5-3-01-01-001	ALIMENTOS Y BEBIDAS PARA PERSONAS	58546	878,303.43	596,955.82	2,269,966.00	519,592.20	590,733.28	2,263,542.72	513,783.72	696,573.88	560,256.80	730,495.72	620,232.28	392,416.00	10,632,851.86
5-3-01-02-001	ALIMENTOS PARA ANIMALES	6	3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		18,000.00
5-3-01-03-003	PRODUCTOS FORESTALES	3			20,000.00				20,000.00				20,000.00		60,000.00
5-3-02-03-001	PRENDAS DE VESTIR	263	18,750.00					10,030.00			2,400.00	92,000.00		21,000.00	144,180.00
5-3-03-01-001	PAPEL DE ESCRITORIO	15			12,000.00		11,000.00	15,000.00			12,000.00				50,000.00
5-3-03-02-001	PAPEL CARTON	20540	3,900.00		50,000.00	3,900.00			6,900.00		50,000.00	3,900.00			118,600.00
5-3-03-03-001	PRODUCTOS DE ARTES GRÁFICAS	210	17,700.00					30,000.00							47,700.00
5-3-03-04-001	LIBROS REVISTA Y PERIODICOS	6		10,505.00	3,100.00				10,000.00				3,450.00		27,055.00
5-3-04-01-001	MEDICAMENTOS	1	10,000.00						5,000.00						15,000.00
5-3-05-05-001	ARTICULOS DE PLASTICO	39	6,000.00	3,000.00	20,000.00		6,000.00	17,000.00	6,000.00		20,000.00	6,000.00	6,000.00		90,000.00
5-3-07-01-001	GASOLINA	16	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	362,000.00
5-3-07-01-002	GASOIL	406	28,000.00				28,000.00	16,800.00		28,000.00			28,000.00		128,800.00
5-3-07-02-006	AIRES LIQUIDOS Y COMPRIMIDOS	2			24,250.00						24,250.00				48,500.00
5-3-09-01-001	MATERIALES DE LIMPIEZA	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00
5-3-09-02-001	UTILES DE ESCRITORIO, OFICINA Y DE ENSEÑANZA	21	35,000.00	38,000.00	70,000.00	35,000.00	38,000.00	65,000.00	40,000.00	38,000.00	65,000.00	40,000.00	38,000.00		502,000.00
5-3-09-02-002	UTILES DE INFORMATICA	34	35,000.00	10,000.00	35,000.00		45,000.00		45,000.00		45,000.00		35,000.00		250,000.00
5-3-09-02-003	MATERIALES PARA MANUALIDADES Y DECORACION	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00

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VALORES RD$

CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-3-09-05-002	UTILES Y MATERIALES DE COCINA	3			15,000.00			15,000.00			15,000.00				45,000.00
5-3-09-06-001	MATERALES ELECTRICOS	3					7,300.00		7,300.00		7,300.00			-	21,900.00
5-3-09-09-001	PRODUCTOS Y ÚTILES VARIOS N.I.P.	56	10,000.00	50,000.00	30,000.00	20,000.00	40,000.00	140,000.00	110,000.00	30,000.00	30,000.00	20,000.00	190,500.00	20,000.00	690,500.00
5-6-01-01-000	Muebles de oficina y estantería	2					20,000.00						20,000.00		40,000.00
5-6-01-03-000	Equipo computacional	25		164,000.00		23,000.00	360,000.00		36,000.00			580,000.00		-	1,163,000.00
5-6-05-04-000	Sistemas de aire acondicionado, calefacción y refrigeración	4			280,000.00			280,000.00			280,000.00			280,000.00	1,120,000.00
5-6-08-08-001	Licencias informáticas	97		48,982.46	5,575.50	3,200.00		18,585.00	58,233.00	22,302.00	175,000.00	33,194.50	164,500.00		529,572.46
5-3-06-03-006	ACCESORIOS DE METAL	3							12,000.00						12,000.00
5-6-05-06-000	EQUIPOS DE GENRACION ELECTRICAS	1			1,931,700.00										1,931,700.00
5-6-08-03-000	Programas de informática y base de datos	1000					619,500.00			619,500.00			619,500.00		1,858,500.00
5-6-02-03-000	Cámaras fotográficas y de video	1				425,000.00			425,000.00						850,000.00
			3,551,005.94	**3,001,490.85**	**7,138,379.07**	**3,173,692.21**	**4,104,214.28**	**4,994,291.22**	**3,266,654.59**	**3,749,446.19**	**2,905,506.60**	**4,183,867.17**	**4,252,311.56**	**1,394,147.10**	**45,715,006.77**