ESCUELA NACIONAL DE LA JUDICATURA

PLAN DE COMPRAS POR PARTIDAS AÑO 2016

VALORES RD$

CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-2-02-02-001	IMPRESIONES Y ENCUADERNACION	8178	47,660.94	12,420.55	62,478.79	37,542.38	267,155.28	23,758.80	44,481.60	13,551.80	48,254.00	278,446.00	60,000.00		895,750.16
5-2-04-01-001	PASAJE	1329	130,250.00	282,500.00	145,000.00	128,750.00	262,750.00	144,500.00	69,000.00	412,000.00	121,000.00	93,500.00	93,500.00	56,000.00	1,938,750.00
5-2-04-01-003	TRANSPORTE AEREO	8	81,000.00	60,000.00			80,000.00			80,000.00	141,000.00	80,000.00	80,000.00		602,000.00
5-2-05-01-001	ALQUILLERES Y RENTAS DE EDIFICIOS Y LOCALES	90		34,042.32	231,300.00	1,800.00		55,616.04	1,800.00		39,416.04	122,470.40	39,416.04	37,616.04	563,476.88
5-2-05-03-001	ALQUILER DE EQUIPO EDUCACIONAL	9			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		45,000.00
5-2-05-08-001	OTROS ALQUILERES	4				30,000.00	30,000.00								60,000.00
5-2-06-02-001	SEGURO DE BIENES MUEBLES	4					289,569.92								289,569.92
5-2-06-03-001	SEGUROS DE PERSONAS	301	66,346.20		249,243.71			175,525.71			108,148.71			66,346.20	665,610.53
5-2-07-01-004	MANTENIMIENTO Y REPARACIÓN DE OBRAS CIVILES EN INST. VARIAS	17	20,000.00	86,500.00	20,000.00	20,000.00	26,000.00	20,000.00	20,000.00	20,000.00	45,000.00	20,000.00	40,000.00		337,500.00
5-2-07-01-006	INSTALACIONES ELÉCTRICAS	26	48,232.00	79,232.00	48,232.00	48,232.00	48,232.00	48,232.00	48,232.00	79,232.00	48,232.00	48,232.00	96,464.00		640,784.00
5-2-07-01-007	SERVICIOS DE PINTURA Y DERIVADOS CON FIN DE HIGIENE Y EMBELL	2				123,300.00									123,300.00
5-2-07-02-002	MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMPUTACIÓN	4	8,500.00	20,000.00			20,000.00				20,000.00				68,500.00
5-2-07-02-004	MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA Y MUEBLES	19	30,797.50	39,518.00	15,000.00	10,000.00	42,497.50	27,818.00	10,000.00	21,700.00	30,797.50	27,818.00	20,000.00		275,946.50
5-2-07-02-006	MANTENIMIENTO Y REP. DE EQU. DE TRANSP, TRACCIÓN Y ELEVACIÓN	4		201,560.00			40,000.00				40,000.00				281,560.00
5-2-07-02-007	MANTEN. Y REPAR. EQUIPOS ELECTRICOS	5		26,000.00			20,000.00			20,000.00			20,000.00		86,000.00
5-2-08-03-001	SERVICIOS SANITARIOS MÉDICOS Y VETERINARIOS	1	500.00			500.00			500.00	2,000.00		500.00			4,000.00
5-2-08-05-001	FUMIGACIÓN	19	20,670.00	64,670.00	4,720.00	20,670.00	4,720.00	20,670.00	4,720.00	20,670.00	4,720.00	20,670.00	9,440.00		196,340.00
5-2-08-05-002	LAVANDERÍA	5		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00			5,000.00
5-2-08-05-003	LIMPIEZA E HYGIENE	36	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	89,932.14	179,864.28		1,079,185.68
5-2-08-07-004	SERVICIOS DE CAPACITACIÓN	125	32,760.00	160,160.00	160,160.00	183,820.00	183,820.00	183,820.00	151,060.00	151,060.00	151,060.00	151,060.00	151,060.00	37,765.00	1,697,605.00
5-2-08-07-005	SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS	170	272,403.00	343,026.00	272,403.00	272,403.00	402,498.00	272,403.00	272,403.00	272,403.00	272,403.00	365,328.00	272,403.00	272,403.00	3,562,479.00
5-2-08-07-008	SERVICIOS PROFESIONALES	534	8,650.00	43,550.00	12,000.00	209,050.00		188,840.00	90,000.00	31,550.00	21,000.00	65,000.00	36,550.00	21,000.00	727,190.00
5-2-08-07-009	SERVICIO DE SEGURIDAD PRIVADA	12	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	107,350.00	214,700.00		1,288,200.00
5-2-08-08-002	DERECHOS	2							20,000.00			20,000.00			40,000.00
5-3-01-01-001	ALIMENTOS Y BEBIDAS PARA PERSONAS	48082	499,939.38	707,662.52	790,314.15	648,301.54	660,321.73	743,740.97	508,969.74	464,954.32	598,828.84	586,921.96	475,709.46	366,317.75	7,051,982.37
5-3-01-02-001	ALIMENTOS PARA ANIMALES	6	3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		18,000.00
5-3-01-03-003	PRODUCTOS FORESTALES	1	5,000.00		25,000.00			25,000.00			25,000.00				80,000.00
5-3-02-03-001	PRENDAS DE VESTIR	271	5,250.00	12,000.00	6,300.00			6,300.00			110,300.00			21,000.00	161,150.00
5-3-03-01-001	PAPEL DE ESCRITORIO	15			12,000.00		11,000.00				12,000.00	15,000.00			50,000.00
5-3-03-02-001	PAPEL CARTON	20252	6,900.00	3,000.00	53,000.00	6,900.00	3,000.00	3,000.00	6,900.00	3,000.00	53,000.00	6,900.00	3,000.00	3,000.00	151,600.00
5-3-03-03-001	PRODUCTOS DE ARTES GRÁFICAS	3060	17,700.00								60,000.00				77,700.00
5-3-03-04-001	LIBROS REVISTA Y PERIODICOS	5		10,505.00	3,100.00								3,450.00		17,055.00
5-3-03-05-001	TEXTOS DE ENSEÑANZA	40		3,200.00											3,200.00
5-3-04-01-001	MEDICAMENTOS	2		8,000.00					8,000.00						16,000.00
5-3-05-05-001	ARTICULOS DE PLASTICO	39	6,000.00	3,000.00	20,000.00		6,000.00	17,000.00	6,000.00		20,000.00	6,000.00	6,000.00		90,000.00
5-3-07-01-001	GASOLINA	16	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	30,000.00	30,500.00	30,000.00	362,000.00
5-3-07-01-002	GASOIL	400		28,000.00			28,000.00			28,000.00			28,000.00		112,000.00
5-3-07-02-006	AIRES LIQUIDOS Y COMPRIMIDOS	2		24,300.00						24,300.00					48,600.00
5-3-09-01-001	MATERIALES DE LIMPIEZA	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00
5-3-09-02-001	UTILES DE ESCRITORIO, OFICINA Y DE ENSEÑANZA	22	35,000.00	58,000.00	70,000.00	35,000.00	38,000.00	65,000.00	40,000.00	38,000.00	65,000.00	40,000.00	38,000.00		522,000.00

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PLAN DE COMPRAS POR PARTIDAS AÑO 2016

VALORES RD$

CUENTA	PARTIDA / DETALLE	CANTIDAD / UNIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
5-3-09-02-002	UTILES DE INFORMATICA	34	35,000.00	10,000.00	35,000.00		45,000.00		45,000.00		35,000.00	10,000.00	35,000.00		250,000.00
5-3-09-02-003	MATERIALES PARA MANUALIDADES Y DECORACION	6	1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00		9,000.00
5-3-09-05-002	UTILES Y MATERIALES DE COCINA	3			15,000.00			15,000.00			15,000.00				45,000.00
5-3-09-06-001	MATERIALES ELECTRICOS	4		7,300.00		7,300.00		7,300.00		7,300.00				-	29,200.00
5-3-09-09-001	PRODUCTOS Y ÚTILES VARIOS N.I.P.	54	15,000.00	25,000.00	38,500.00	25,000.00	30,000.00	60,000.00	75,000.00	25,000.00	25,000.00	25,000.00	155,500.00	25,000.00	524,000.00
5-6-01-01-000	Muebles de oficina y estantería	8	32,000.00	45,000.00			20,000.00						20,000.00		117,000.00
5-6-01-03-000	Equipo computacional	5			22,374.56	23,000.00			36,000.00	40,000.00				-	121,374.56
5-6-02-01-000	Equipos y aparatos audiovisuales	1			40,000.00									-	40,000.00
5-6-05-04-000	Sistemas de aire acondicionado, calefacción y refrigeración	2		170,000.00		170,000.00									340,000.00
5-6-08-08-001	Licencias informáticas	7				2,400.00			15,000.00		184,500.00	13,950.00			215,850.00
Total general			**1,658,841.17**	**2,796,928.53**	**2,589,408.36**	**2,237,251.07**	**2,797,346.58**	**2,336,806.66**	**1,711,348.48**	**1,988,503.26**	**2,532,942.23**	**2,230,078.50**	**2,119,556.78**	**936,447.99**	**25,935,459.60**